

FY04 Missouri Lottery Proceeds Appropriations

(revised 4/15/10)

Since 1986, the Missouri Lottery has contributed more than \$2 billion to the state of Missouri and public education. Annual Lottery contributions comprise about 3.5 percent of the state's funding for public education – an effort shared by local, state and federal governments.

For fiscal year 2004, more than \$207 million from Lottery proceeds have been appropriated to Missouri's public education programs by the Missouri Legislature through House Bills 2, 3 and 20 from the 92nd General Assembly. The following is a list of programs that will receive Lottery proceeds.

Missouri Department of Elementary and Secondary Education

\$121,134,277

\$88,792,997 (3.5 percent of total program funding)

Foundation Program

These funds help pay for day-to-day operations of school districts, including At-Risk Programs, special education, gifted education, transportation, early childhood special education, the Career Ladder Program, vocational education and early childhood development.

\$12,563,100 (99.6 percent of total program funding)

A+ Schools Program

Through this program, high schools meet specific standards to ensure their students are well prepared to pursue advanced education and employment. Students who graduate from a designated A+ School may qualify for state-paid assistance to attend any eligible public community college or technical school in the state.

\$6,968,606 (68.9 percent of total program funding)

Public Placement Excess Cost Program

This program was established to assist school districts in providing education services to students in residential placements through the Missouri Department of Mental Health or the Missouri Division of Family Services by paying the excess cost incurred by those school districts for educating these students placed outside the school district where their parents reside.

\$4,922,368 (96 percent of total program funding)

Safe Schools Initiative

Through this program, grants will be provided to schools to make them safer. Educational programs to serve violent, disruptive and abusive students will be created to make schools safer for all students and teachers.

\$4,568,630 (37 percent of total program funding)

Performance-Based Assessment Program

This program provides funding for continued development, administration and scoring of the statewide Missouri Assessment Program (MAP). The Lottery funding covers testing costs for the subjects of math and communication arts.

\$1,400,000 (2.8 percent of total program funding)

Vocational Rehabilitation Program

This money will be used by the Division of Vocational Rehabilitation to assist clients who have disabilities to obtain employment by diagnosis, physical restoration, training, placement and other related services.

\$711,786 (63.6 percent of total program funding)

College Credit Fees/Advanced Placement

This funding pays exam fees for the Advanced Placement Program and tuition for the Dual Credit Program for juniors and seniors that have scored “proficient” or “advanced” on the Missouri Assessment Program (MAP).

\$342,754 (85.5 percent of total program funding)

Maintenance/Repair State Schools

This money will support various repair projects at the state-operated schools for severely handicapped children, the Missouri School for the Deaf and the Missouri School for the Blind.

\$250,000 (29 percent of total program funding)

Character Education Initiatives

These funds will provide teacher training and resources to schools to emphasize the importance of universal values such as responsibility, respect, trustworthiness, fairness, caring and citizenship.

\$200,000 (100 percent of total program funding)

Future Minority Teacher Scholarships

This money will be used to help fund Missouri’s Scholarship Program for minority teacher education students in approved programs at four-year colleges or universities in Missouri.

\$158,156 (23.5 percent of total program funding)

Missouri Scholars and Fine Arts Academies

These two annual gifted academies (the Scholars Academy and the Fine Arts Academy) offer additional opportunities to the state’s highest-achieving students to participate in educational activities beyond those offered during the regular school year. The academies are open to juniors and seniors from public and private high schools.

\$145,000 (29 percent of total program funding)

Early-Grade Literacy

These funds provide targeted funding for professional development activities related to the early-grade literacy programs offered at Southeast Missouri State University.

\$110,880 (3.5 percent of total program funding)

Administration Costs

These funds will help pay for general administrative expenses and equipment.

FY04 Missouri Lottery Proceeds
Missouri Department of Higher Education
\$86,727,024

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid at each of the higher education locations.

\$36,869,596 (9.6 percent of total state funding)

University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)

\$7,200,409 (9.3 percent of total state funding)

Southwest Missouri State University, Springfield

\$5,564,239 (6.2 percent of total state funding)

Community Colleges

\$4,985,715 (9.6 percent of total state funding)

Central Missouri State University, Warrensburg

\$4,059,895 (9.6 percent of total state funding)

Southeast Missouri State University, Cape Girardeau

\$3,776,109 (9.6 percent of total state funding)

Truman State University, Kirksville

\$2,599,805 (9 percent of total state funding)

Northwest Missouri State University, Maryville

\$1,768,039 (8.9 percent of total state funding)

Missouri Western State College, St. Joseph

\$1,722,820 (8.5 percent of total state funding)

Missouri Southern State College, Joplin

\$1,551,205 (9.6 percent of total state funding)

Lincoln University, Jefferson City

\$908,704 (9.6 percent of total state funding)

Harris-Stowe State College, St. Louis

\$420,528 (9.3 percent of total state funding)

Linn State Technical College, Linn

\$2,750,000 (8.6 percent of total program funding)

Missouri College Guarantee Fund

The Missouri College Guarantee Program provides scholarships to students based on financial need and academic achievement.

\$1,332,353 (8.3 percent of total program funding)

Workforce Preparation Projects at Community Colleges

This money will be used by community colleges to help expand their delivery of post-secondary career and vocational training, such as customized employer training.

Re-appropriations

\$4,550,796 (100 percent of total state funding)

Southwest Missouri State University, Springfield

These funds are a re-appropriation, and they will be used for tunnel repairs and related items.

\$2,752,902 (59.8 percent of total state funding)

Southeast Missouri State University, Cape Girardeau

These funds are a re-appropriation, and they will be used for planning, design, renovation and construction for a school of visual and performing arts. Local matching funds will be provided for this project.

\$2,393,440 (100 percent of total state funding)

Community Colleges

These funds are a re-appropriation, and they will be used for planning, design, construction, renovation and improvements for the community colleges.

\$1,350,789 (100 percent of total state funding)

Central Missouri State University, Warrensburg

These funds are a re-appropriation, and they will be used to renovate the Wood Building.

\$169,680 (100 percent of total state funding)

Truman State University, Kirksville

These funds are a re-appropriation, and they will be used for design, renovation, construction and improvements at Ophelia Parrish.